

## Ravenwood Services

- Mental Health Assessment and Counseling
- Outpatient Psychiatric Care
- Specialized Counseling Services for Victims of Sexual Abuse
- Offense Specific Treatment for Adjudicated Sex Offenders
- Community Psychiatric Supportive Services
- Partial Hospitalization Services for Children and Adults
- Employment/Vocational Services for Adults
- Residential Support
- 24/7 Crisis Intervention and Hotline
- Dual Diagnosis and Drug and Alcohol Counseling Services
- Drug and Alcohol Prevention and Outreach Services
- Youth and Adult Residential Services
- Social/Recreational Services for Adults(Murray's)
- Specialized Programming for the Amish Geauga Settlement

## Mission Statement

*Ravenwood Mental Health Center provides behavioral health and substance abuse services to residents of Geauga County, Ohio and surrounding communities. Services are provided from a consumer driven perspective, utilizing best practice models within a framework which promotes recovery and resiliency.*

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David A. Boyle, LICDC, C.E.O.  
 Vicki Clark, LPCC-S, C.O.O.  
 Katherine Strickland, MBA, C.F.O.  
 James Rodio, M.D., Medical Director

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12557 Ravenwood Drive  
 Chardon, Ohio 44024-9009  
 For an appointment call  
 440-285-3568 (TDD)  
 440-285-4552 (Fax)

Emergencies call Copeline (440)285-5665 or  
 1(888)285-5665

# Ravenwood Mental Health Center



# 2009 Annual Report

"Ravenwood Mental Health Center is certified to provide services by the Ohio Department of Mental Health, the Ohio Department of Alcohol and Drug Addiction Services(ODADAS), and is accredited by the Joint Commission on the Accreditation of Healthcare Organizations."

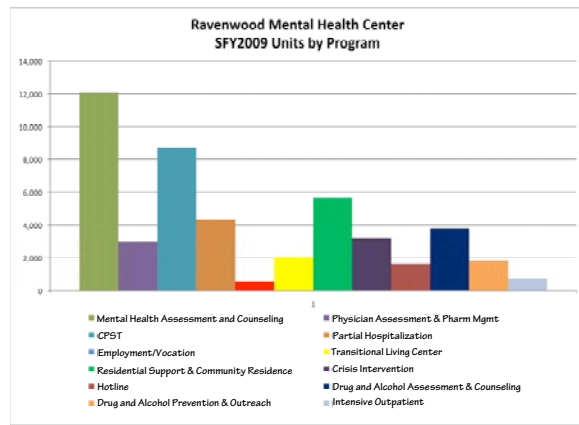
**\*The services provided by Ravenwood are made possible by the financial support of the Geauga County Board of Mental Health and Recovery Services, the United Way Services of Geauga County, the Geauga County Commissioners, and the Geauga Family First Council. Ravenwood is a 501(c)(3), 'not for profit' corporation.**

## Ravenwood Mental Health Center

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Service Description	*Units
Mental Health Assessment & Counseling	12,099.30
Physician Assessment & Pharm Mgmt	2,979.90
CPST	8,723.20
Partial Hospitalization	4,330.00
Employment/Vocation	588.60
Transitional Living Center	2,000.00
Residential Support & Community Residence	5,871.00
Crisis Intervention	3,181.00
Hotline	1,038.00
Drug and Alcohol Assessment & Counseling	3,792.80
Drug and Alcohol Prevention & Outreach	1,840.80
Intensive Outpatient	770.00
	<b>47,661.10</b>

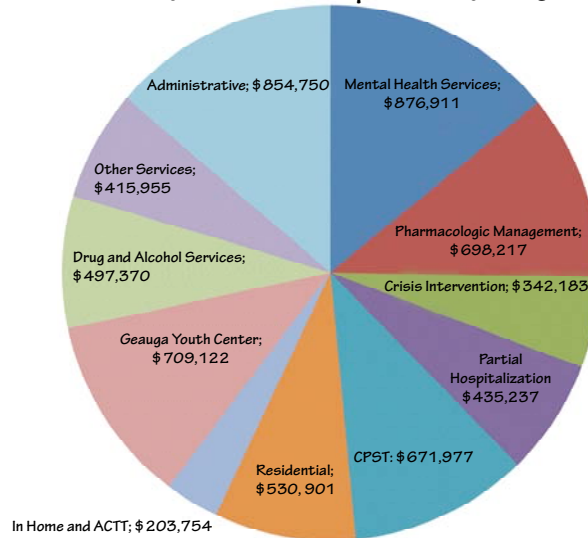
\* Hour or Day of Service



## Expenditure Recap

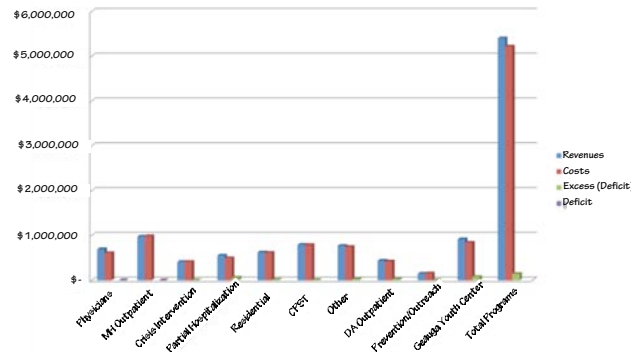
Mental Health Services	\$ 876,911
Pharmacologic Management	\$ 698,217
Crisis Intervention	\$ 342,183
Partial Hospitalization	\$ 435,237
CPST	\$ 671,977
Residential	\$ 531,914
In Home and CTT	\$ 213,754
Geauga Youth Center	\$ 719,122
Drug and Alcohol Services	\$ 497,371
Other Services	\$ 415,955
Administrative	\$ 854,751
	<b>\$ 6,236,377</b>

## Ravenwood Mental Health Center Fiscal year 2009 Expenses by Program



In Home and ACTT; \$ 203,754

## Ravenwood Mental Health Center Revenues, Expenses, Excess (Deficit) by Program SFY2009



## Fiscal Year 2009 in Review

Fiscal Year 2009 (July 1, 2008 to June 30, 2009) began with great optimism as Ravenwood experienced significant growth, both artistically and in financial terms. We were entering our first full year of operation of the Geauga Youth Center and our newly established Intensive Home Based Services. In addition we proposed and received funding to provide employment services for mentally ill adults. These programs made possible a significant enhancement in the organization's capacity to accomplish its mission: to provide high quality, comprehensive, community-based behavioral health services to residents of Geauga County. The budget growth that supported these new programs provided considerable assistance in affording the administrative and regulatory expenses that attend accreditation and certification. The year was a successful one in all respects. Program service production was at or above planned levels and a quality and outcome measurement objectives, as specified in Ravenwood's plans with ODMH, ODADAS and JCAHO were met and exceeded.

A small surplus was generated at the end of the year, a necessary result for fiscal health of the organization. But the optimism that heralded the start of the year was overshadowed by negative economic developments by June of 2009. The recession was on and worse than anticipated and the budget of the state of Ohio was in shambles. By the end of 2009 we were working on a local levy campaign, passage of which was required to avoid significant reduction in core services. Geauga voters subsequently passed that levy and aggressive protection of the system by the Geauga County Board of Mental Health and Recovery Services was implemented. We have moved forward with our commitment to provide excellent quality of care for Geauga County.

David Boyle, C.E.O.

